

## Cash Funds

Ag#	Agency Name	FY2012-13 Actual Expenditures	FY2013-14 Actual Expenditures	FY2014-15 Appropriation	FY2015-16 Agency Request	FY2015-16 Governor's Recommendation	FY2016-17 Agency Request	FY2016-17 Governor's Recommendation
003	LEGISLATIVE COUNCIL	47,966	88,753	171,227	271,835	171,773	274,675	172,331
005	SUPREME COURT	12,453,679	12,175,644	13,891,001	14,625,100	13,432,547	14,054,048	13,515,980
009	SECRETARY OF STATE	4,780,121	5,265,832	5,319,505	5,707,992	5,832,614	6,003,292	6,565,872
010	AUDITOR OF PUBLIC ACCOUNTS	1,352,771	1,244,760	1,392,105	1,392,105	1,424,439	1,392,105	1,449,534
011	ATTORNEY GENERAL	909,732	1,637,532	1,744,546	1,829,546	2,244,667	1,829,546	2,200,640
012	STATE TREASURER	8,578,203	8,822,058	6,383,734	6,464,519	11,353,649	6,465,125	11,484,043
013	DEPT OF EDUCATION	12,049,625	11,321,172	15,653,571	15,970,439	15,924,835	5,368,994	15,940,445
014	PUBLIC SERVICE COMMISSION	60,847,134	56,550,440	86,602,500	87,630,678	87,537,382	87,543,148	87,494,220
016	DEPT OF REVENUE	135,682,851	138,936,697	168,882,746	169,267,070	228,449,862	169,496,023	228,357,731
017	DEPT OF AERONAUTICS	16,109,409	17,556,233	30,226,778	26,036,155	25,476,547	23,101,685	22,447,391
018	DEPT OF AGRICULTURE	6,555,017	6,860,879	7,265,774	7,633,505	7,814,040	7,560,470	7,680,733
019	DEPT OF BANKING	6,401,568	6,863,571	7,320,746	7,320,746	7,483,706	7,320,746	7,611,844
021	STATE FIRE MARSHAL	1,034,320	1,041,780	1,787,484	1,813,167	1,831,984	1,800,325	1,866,480
022	DEPT OF INSURANCE	9,547,179	10,357,606	12,618,961	13,225,323	13,453,105	12,826,903	13,231,949
023	DEPT OF LABOR	1,156,856	1,673,146	2,245,931	3,998,388	4,020,329	3,998,388	4,037,332
024	DEPT OF MOTOR VEHICLES	17,771,331	18,965,061	21,882,120	30,273,636	30,608,357	25,126,725	25,736,391
025	DEPT OF HEALTH & HUMAN SERVICES	147,379,052	147,145,864	176,496,553	178,005,631	177,805,169	177,485,666	178,381,167
027	DEPARTMENT OF ROADS	755,030,171	762,316,054	814,236,239	824,373,538	832,723,538	836,873,538	839,873,538
028	DEPT OF VETERANS AFFAIRS	6,000	25,000	10,000	25,000	35,000	25,000	35,000
029	DEPT OF NATURAL RESOURCES	4,336,489	12,176,256	30,103,497	20,103,497	20,106,011	20,103,497	20,107,930
030	NEBRASKA ELECTRICAL BOARD	1,471,711	1,537,862	1,633,246	1,647,827	1,681,564	1,648,412	1,715,515
031	MILITARY DEPARTMENT	2,777,904	1,602,294	930,623	930,623	941,020	930,623	948,826
032	BOARD OF EDUCATIONAL LANDS & FUNDS	12,390,638	12,524,744	14,859,919	15,734,802	15,797,438	15,812,651	15,923,327
033	GAME & PARKS COMMISSION	73,685,085	76,915,136	71,819,577	74,163,893	76,608,803	74,275,442	77,324,924
034	NEBRASKA LIBRARY COMMISSION	300,861	76,003	94,085	94,085	94,851	94,085	95,581
035	LIQUOR CONTROL COMMISSION	73,051	59,405	70,719	70,719	70,719	70,719	70,719
036	STATE RACING COMMISSION	591,942	627,707	1,118,625	1,118,625	1,127,768	1,118,625	1,135,752
037	WORKERS COMPENSATION COURT	5,166,041	5,258,068	5,823,471	5,839,771	5,977,690	5,851,076	6,095,740

## Cash Funds

Ag#	Agency Name	FY2012-13 Actual Expenditures	FY2013-14 Actual Expenditures	FY2014-15 Appropriation	FY2015-16 Agency Request	FY2015-16 Governor's Recommendation	FY2016-17 Agency Request	FY2016-17 Governor's Recommendation
039	NEBRASKA BRAND COMMITTEE	4,040,810	4,058,637	4,459,610	4,459,610	4,588,719	4,459,610	4,676,833
040	MOTOR VEHICLE INDUSTRY LICENSING	651,597	680,428	733,076	733,076	754,603	733,076	770,468
041	REAL ESTATE COMMISSION	1,119,927	1,121,437	1,183,817	1,733,817	1,759,561	1,183,817	1,228,307
045	BOARD OF BARBER EXAMINERS	127,821	151,692	159,934	166,110	164,236	163,159	167,231
046	DEPT OF CORRECTIONAL SERVICES	2,509,215	2,285,190	2,197,373	2,581,873	2,581,873	2,581,873	2,581,873
047	EDUCATIONAL TELECOMMUNICATIONS COMM	337,755	337,755	337,755	337,755	410,555	337,755	456,055
048	COORDINATING COMM FOR POSTSECONDARY	8,122,433	10,406,459	10,025,000	10,035,000	10,225,027	35,000	10,229,039
050	NEBRASKA STATE COLLEGES	29,931,344	32,056,310	33,199,918	33,199,918	33,199,918	33,199,918	33,199,918
051	UNIVERSITY OF NEBRASKA	359,465,896	363,175,493	403,816,887	403,816,887	403,816,887	403,816,887	403,816,887
052	STATE BOARD OF AGRICULTURE	3,853,458	3,970,216	3,500,000	4,250,000	4,250,000	4,250,000	4,250,000
053	REAL PROPERTY APPRAISER BOARD	281,731	342,791	319,433	378,256	353,679	365,532	363,725
054	STATE HISTORICAL SOCIETY	1,611,389	1,665,306	2,302,695	2,456,604	2,494,850	2,302,695	2,522,609
056	NEBRASKA WHEAT BOARD	1,052,008	1,088,540	1,957,503	2,179,500	1,977,318	2,179,500	1,982,747
057	OIL & GAS CONSERVATION COMM	641,601	720,314	811,365	811,365	829,502	811,365	844,380
058	BOARD OF ENGINEERS AND ARCHITECTS	608,960	594,568	700,036	756,599	729,639	722,736	740,400
059	BOARD OF GEOLOGISTS	23,597	25,866	28,406	29,095	28,827	29,529	29,261
060	NEBRASKA ETHANOL BOARD	545,644	542,265	644,967	698,138	680,332	723,348	663,316
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,168,787	1,149,774	1,399,957	1,399,957	1,399,957	1,399,957	1,399,957
062	BOARD OF EXAMINERS-LAND SURVEYORS	16,966	15,807	28,374	28,374	28,374	28,374	28,374
063	BOARD OF PUBLIC ACCOUNTANCY	384,288	370,087	423,865	423,865	426,698	423,865	432,528
064	NEBRASKA STATE PATROL	13,331,268	13,331,931	16,238,289	16,926,964	17,197,993	19,419,975	19,914,785
065	DEPT OF ADMINISTRATIVE SERVICES	31,508,533	24,241,519	4,262,726	4,489,286	4,517,009	1,964,286	2,008,769
066	BOARD OF EXAMINERS-ABSTRACTORS	51,238	43,456	53,694	54,049	54,260	54,899	54,809
068	COMMISSION ON LATINO AMERICANS	0	0	0	5,000	5,000	5,000	5,000
069	NEBRASKA ARTS COUNCIL	891,429	538,336	1,435,000	1,435,000	1,435,000	1,435,000	1,435,000
070	FOSTER CARE REVIEW OFFICE	1,538	911	5,700	5,700	5,700	5,700	5,700
071	NEBRASKA ENERGY OFFICE	428,836	401,681	1,415,745	1,415,745	1,426,209	1,415,745	1,434,230
072	DEPT OF ECONOMIC DEVELOPMENT	6,684,123	10,492,853	27,763,524	28,763,924	28,777,074	28,763,924	28,786,085

## Cash Funds

Ag#	Agency Name	FY2012-13 Actual Expenditures	FY2013-14 Actual Expenditures	FY2014-15 Appropriation	FY2015-16 Agency Request	FY2015-16 Governor's Recommendation	FY2016-17 Agency Request	FY2016-17 Governor's Recommendation
073	STATE BOARD OF LANDSCAPE ARCHITECTS	22,059	20,316	22,586	24,735	23,588	26,170	25,023
074	POWER REVIEW BOARD	451,081	513,299	577,640	615,209	610,119	615,209	617,142
075	NEBRASKA INVESTMENT COUNCIL	2,183,176	2,264,066	2,525,955	2,575,902	2,580,733	2,774,652	2,782,618
076	COMM ON INDIAN AFFAIRS	1,594	12,332	20,000	20,000	20,000	20,000	20,000
078	COMM ON LAW ENFORCEMENT & CRIMINAL	1,631,891	1,295,124	1,526,588	1,476,588	1,553,482	1,376,588	1,574,519
081	COMM FOR BLIND & VISUALLY IMPAIRED	112,305	98,693	98,746	98,746	100,497	98,746	101,718
082	COMM FOR DEAF & HARD OF HEARING	13,416	52,926	14,836	16,600	13,096	13,600	10,096
084	DEPT OF ENVIRONMENTAL QUALITY	30,378,756	23,658,564	32,008,973	33,916,918	34,116,925	35,943,202	36,300,912
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	4,216,469	4,265,881	5,256,251	5,307,245	5,364,297	5,305,752	5,442,563
086	DRY BEAN COMMISSION	298,118	339,126	381,879	400,000	388,984	425,000	390,059
087	ACCOUNTABILITY & DISCLOSURE COMM	118,313	186,444	225,816	225,816	233,324	225,816	238,588
088	CORN DEVELOPMENT MARKETING BOARD	4,400,165	6,615,453	7,226,712	8,200,000	8,084,782	8,200,000	8,099,654
091	NEBRASKA TOURISM COMMISSION	4,062,478	3,875,235	4,760,471	4,910,471	6,033,430	4,910,471	6,051,676
092	GRAIN SORGHUM BOARD	134,539	121,034	293,732	293,732	294,620	293,732	295,478
093	TAX EQUALIZATION & REVIEW COMM	71,773	87,385	115,000	51,000	51,000	51,000	51,000
094	COMMISSION ON PUBLIC ADVOCACY	3,330,708	3,602,028	4,727,534	4,776,083	4,804,489	4,730,757	4,782,174
<b>State Total</b>		<b>1,819,305,740</b>	<b>1,840,443,079</b>	<b>2,079,772,651</b>	<b>2,102,048,727</b>	<b>2,178,421,573</b>	<b>2,086,274,752</b>	<b>2,182,312,441</b>